FLINTSHIRE COUNTY COUNCIL

- REPORT TO:CORPORATE RESOURCES OVERVIEW & SCRUTINY
COMMITTEEDATE:THURSDAY, 18 APRIL 2013
- REPORT BY: HEAD OF FINANCE
- SUBJECT: REVENUE BUDGET MONITORING 2012/13 MONTH 10

1.00 PURPOSE OF REPORT

1.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Month 10) report.

2.00 BACKGROUND

2.01 The Revenue Budget Monitoring 2012/13 (Month 10) report will be presented to Cabinet on 23rd April 2013. A copy of the report is attached as Appendix A to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the report.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the report.

5.00 ANTI POVERTY IMPACT

- 5.01 None.
- 6.00 ENVIRONMENTAL IMPACT
- 6.01 None.
- 7.00 EQUALITIES IMPACT
- 7.01 None.

8.00 PERSONNEL IMPLICATIONS

8.01 None.

9.00 CONSULTATION REQUIRED

9.01 None.

10.00 CONSULTATION UNDERTAKEN

10.01 None.

11.00 APPENDICES

11.01 (A) Revenue Budget Monitoring 2012/13 (Month 10) report.

LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985 BACKGROUND DOCUMENTS

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